

**Monadnock Regional School District (MRSD)**  
**Public Hearing**  
**Budget Committee Meeting Minutes**  
**January 10, 2013**  
**Monadnock Regional MS/HS, Swanzey, NH**

**Members Present:** Wayne Lechlider, Bruce Tatro, Allison Solomenides, Toni Ellsworth, Bonnie Black, Eric Stanley-School Board Representative, Neil Moriarty, Wendy Martel, Paula Miller, Beth Smith, Tom Parker, Ryan Avery and Bill Kitterman.

**Also present:** L. Corriveau, Superintendent , J. Fortson, Business Manager and L. Aivaliotis Recording secretary.

**W. Lechlider opened the Public Hearing at 7:00 PM.**

W. Lechlider explained he will read the article and each individual will have 3 minutes to comment on the article. He will close the Public Hearing and have a 15 minute recess before the Budget Committee Meeting.

W. Lechlider read **Article One** the operating budget for 2013-2014 in the amount of \$32,409,110.00. **Public Discussion:** P. Bauries asked that the Sullivan representative excuse herself from voting on any items that would cost the District after they have withdrawn from the District. W. Lechlider explained B. Tatro and B. Smith will excuse themselves from voting on and discussing the principal's contract article. T. Ellsworth will abstain and will not discuss the articles for the 2013-2014 school year.

W. Lechlider read **Article Two** the renovations to the high school in the amount of \$1,548,627.00. **There was no Public Discussion on this article.**

W. Lechlider read **Article Three** the Before and After Expendable Trust Fund in the amount of \$75,000.00. **There is no Public Discussion on this article.**

W. Lechlider read **Article Four** the Principal's Contract in the amount of \$52,811 for the first year of the two year contract. **Public Discussion:** D. Kaufflin of Swanzey asked how many principals this contract included. The contract includes 6 principals and a Title I Supervisor. The Union was established in 2010. All the members voted in favor of the contract. D. Kaufflin would ask the Budget Committee not to support this article. This is a wedge between the principals and the administrators. J. Carnie of Richmond and on the Negotiating Committee explained the wellness days and the vacation days are being paid on a yearly basis. In the past the District had to pay large amounts of money on unused days that have accumulated over the years.

W. Lechlider read **Article Five** the vote to amend the composition of the MRSB. **There was no Public Discussion on this article.**

W. Lechliden read **Article Six** in the amount of \$200,000.00 from the sale of the Sullivan School to be placed in the 2009 School Building Capital Reserve Fund. **There was no Public Discussion on this article.**

W. Lechliden read **Article Seven** a petitioned article to change the formula for the apportionment of operational costs. **There was no Public Discussion on this article.**

W. Lechliden read **Article Eight** a petitioned article in the amount of \$56,787.67 for the SRO for the 2013-2014 school year. **There was no Public Discussion on this article.**

W. Lechliden read **Article Nine** the receiving of the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report. **There was no Public Discussion on this article.**

W. Lechliden read **Article Ten** to listen to opinions of a purely advisory nature with regards to the conduct of school affairs for the ensuing year. **There was no Public Discussion on this article.**

**W. Lechliden closed the Public Hearing at 7:25 PM.**

Respectfully submitted,



Laura L. Aivaliotis

MRSD Recording Secretary